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### Project Summary

Project Name	Project Proposal for Dr. A. P. J. Abdul Kalam Hospital, New Delhi
Location	E-144, Umar Masjid Road, Jaitpur 2, Khadda Colony, Badarpur, South East Delhi-110044
Implementing Agency	Al Khair Foundation, New Delhi (Regtd.)
Target Beneficiaries	The hospital will focus on providing healthcare services to the middle class and lower-middle-class population who can't afford the services offered by the private healthcare providers in the region.
Hospital Type	Multispecialty Charitable Hospital
Hospital Capacity	35 Beds
Total Project Cost	INR 2.80 Crores
Project Schedule	10 Months

#### **Al Khair Foundation**

Al-Khair Foundation is a national level NGO established in 2016 having headquarters in Jamia Nagar, New Delhi. We aim at delivering humanitarian assistance to the most needy and vulnerable in the country and helping them fight poverty and achieve socio-economic independence.

We are not just delivering charity to the needy but enabling them to empower themselves and come out of shackles of backwardness. In the last five years, we have touched thousands of lives with empathy and compassion. We just started growing and our vision is to be one of the most impactful NGOs in the country where millions are in need of helping hands.

Registered under:

"The Indian Trust Act, 1882" Registration no.: 2597

Registration Date: 07th Oct 2016

PAN No. AAFTA4841A

Unique Id of NGO Darpan: DL/2017/0166092

12AA-Registration No.: 10254 Registration Date: 17th Jan 2019

80G-Registration No.: 10232 Registration Date: 17Jan2019

FCRA-Registration No.: 231661896

Registration Date: 29July2021

### Dr. A. P. J. Abdul Kalam Hospital, New Delhi

Providing medical assistance for poor patients is one of the major missions of Al Khair Foundation. Hundreds of poor patients are receiving aid under this mission.

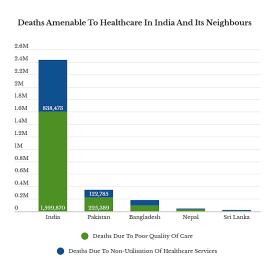
Setting up a 35-Bedded General Hospital in **New Delhi is** a big part of this mission



#### India's Health

Covid-19 pandemic has exposed the government claims of better healthcare facilities in India. When the country was ravaged by aggressive first and second waves of the virus, inadequate facilities, insufficient healthcare workforce, severe scarcity of essential medicines, and poor quality of hospitals and medical centres caused hundreds of people die disgracefully all over the country.

According to a 2018 report by The Lancet, some 2.4 million Indians die of treatable conditions every year, the worst situation among 136 nations studied. Almost 122 Indians per 100,000 die due to poor quality of care each year, the study said, showing up India's death rate due to poor care quality as worse than that of Brazil (74), Russia (91), China (46) and South Africa (93) and even its neighbors Pakistan (119), Nepal (93), Bangladesh (57) and Sri Lanka (51).



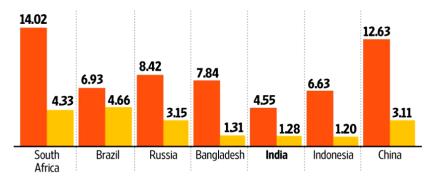
As per data from the National Health Profile 2017, India has a little over one million modern medicine (allopathy) doctors to treat its population of 1.3 billion people. Of these, only around 10% work in the public health sector. There is one government allopathic doctor for every 10,189 people, one government hospital bed for every 2,046 people and one state-run hospital for every 90,343 people.

The shortage of health providers and infrastructure is the most acute in rural areas. About 55 million Indians-more than the population of South Korea, Spain or Kenya, were pushed into poverty in a single year because of having to fund their own healthcare and 35 million of them (69%) fell below the poverty line due to spending on medicine aloneshows a 2018 study by Public Health Foundation of India (PHFI).

The per capita public expenditure by the government on health stands at Rs 1,112 that comes to Rs 3 per day. This dismal figure puts India below other low-income nations like Maldives (9.4), Bhutan (2.5), Sri Lanka (1.6) and Nepal (1.1), reveals National Health Profile 2018.

#### **NO COUNTRY FOR SICK PEOPLE**

- Govt health expenditure as a percentage of budget
- Govt health expenditure as a percentage of GDP



Source: WHO National Health Accounts Global Health Expenditure Database





India spends 1.4% of GDP on health. Source: India Spend, January 2018

70 percent of the overall household expenditure on health in the country is on medicines.

Source: WHO

An estimated 469 million people in India do not have regular access to essential medicines.

Source: WHO

63% of primary health centres did not have an operation theatre and 29% lacked a labor room, community health centres were short of 81.5% specialists—surgeon, gynecologists and pediatricians. Source: India Spend, January 2018

Studies suggest that the rising out-ofpocket expenditures on healthcare is pushing around 32-39 million Indians below the poverty line annually. Source: First Post



### Delhi's Health

The case is not different at all in the capital city, Delhi. It became a crematorium when the second wave of the pandemic hit every nook and cranny of the city. With such a large disease burden in the capital city, it becomes even more necessary to have a strong public healthcare system that can provide affordable and easily available preventive, primary and curative healthcare. While India's richest increased their wealth by 35 per cent during the lockdown, the pandemic pushed 230 million Indians into poverty. Delhiites spent on an average 9.8% of their household incomes on health, which if calculated according to per capita income as per GDP, is a total of Rs. 1,16,887 spent per household on healthcare in one year (2018-19).

This shows that despite several facilities, affordability in healthcare continues to be a serious concern. There are 38 State hospitals in Delhi, 7 MCD hospitals, 258 state dispensaries, and 92 MCD dispensaries, 4 New Delhi Municipal Council dispensaries and 10 chest clinics. But shortage of quality facilities and adequate and efficient staff caused thousands of people suffer during two devastating waves of the pandemic.

According to a 2019 report from the Praja Foundation, state govt. dispensaries and hospitals had a 34% shortage of medical staff and 29% shortage of paramedical staff as on 31st December 2018. The report reveals that though the state government promised to build 1,000 mohalla or community clinics in 2015 to provide quality primary healthcare, only 203 out of 1,000 clinics were functional by the end of the first term of the government in March 2019.





This in-progress building in Jaitpur is to be converted as the hospital. The building is to be taken on rent. Construction and furnishing will be finished in 2 months.

The building is spread in 8900 Sqft in 2 floors

# Objectives of the Project

## **Expected Outcomes**

The overall aim of the project is to set up a 35bedded multispecialty hospital in Khadda Colony, Badarpur, Southeast Delhi, New Delhi.

Specific objectives of the project include:

- 1. To set up and run medical treatment in low cost for the benefit of public.
- 2. To give medical treatment especially to the daily labors and migrant people residing in the region who can't afford services provided by private hospitals.
- 3. To promote health awareness in the region and help the needy people of all communities towards better health.

Through the proposed project, Al Khair Foundation will be able to:

- 1. Relieve poor and needy people in the target region by providing them better healthcare at a very affordable cost.
- 2. Become a centre of developmental project of the region in health sector providing quality healthcare, health awareness programs, and medical camps.
- 3. Provide free medical care to those who don't have any financial income such as abandoned people, widows, street dwellers, homeless people, etc.

### Project Monitoring

### Project Sustainability

- Since the hospital is to be set up and run under direct authority and management of Al Khair Foundation, the Foundation itself will bear the responsibility of monitoring and evaluation of the project.
- A responsible and expert team of healthcare professionals will be formed for this purpose. This will ease the monitoring process and help the project run in an effective and sustainable manner.
- The Foundation will ensure that the sponsored fund is spent accordingly, and all the work is up to the standard.

We will design different strategies for the sustainability of the project like:

- Establishing healthy and strong relationship between all the stakeholders for smooth and efficient running of the project.
- Creating significant impact in the project region through different ways such as creating employment opportunities, proving quality health services to the communities, etc.
- Improving the patient experience in the hospital.
- Contributing to the nation building process by providing quality and affordable healthcare for financially and socially backward communities.

## Target Locations & Communities

The hospital will focus on providing healthcare services to the middle class and lower-middle-class population who can't afford the services offered by the private healthcare providers in the region.

The 35-bedded general hospital is proposed to be set up in Khadda Colony of South East Delhi district, Delhi. Most of the inhabitants in the region are daily labors and migrant people who can't afford services provided by private hospitals. The hospital will cater to health needs of nearby localities which include:

- Khadda Colony
- Jaitpur
- Saurabh Vihar
- Basantpur
- Ekta Vihar

- Molar Band
- Madanpur Khadar
- Badarpur
- Tughlakabad
- Mithapur

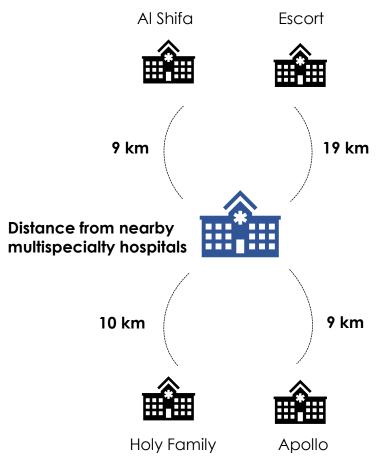


Map of South East Delhi

Population Covered by the proposed hospital:

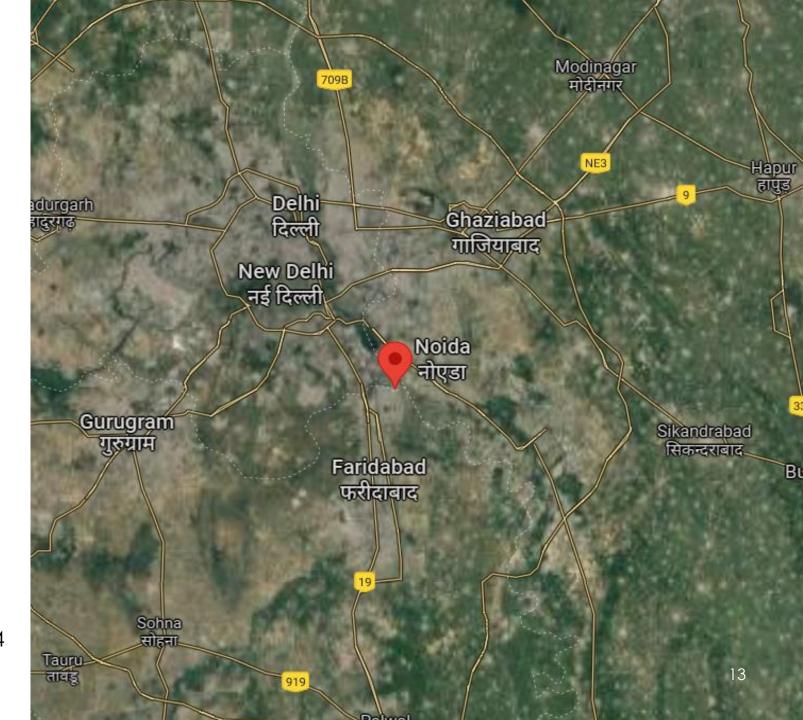
Around 1 Million
Population Type:

Daily labors & migrants





E-144, Umar Masjid Road, Jaitpur 2, Khadda Colony, Badarpur, South East Delhi-110044



## Services & Facilities

The hospital will provide quality, affordable and comprehensive services complying with all applicable guidelines/policies of accreditation and government bodies.

### Proposed Services

- 1. Emergency Services
- 2. Outpatient Services
- 3. Inpatient Service

### Proposed Specialties

- 1. Medicine:
  - a. General Medicine
  - b. Chest & TB
  - c. Endocrinology
- 2. Covid-19 Treatment
- 3. General Surgery
- 4. Obstetrics & Gynecology
- 5. Orthopedics
- 6. Pediatrics
- 7. FNT
- 8. Dermatology
- 9. Urology
- 10. Nephrology
- 11. Hematology
- 12. Cancer Surgery & Chemotherapy

### Support Facilities

- 1. Operation Theatre
- 2. Emergency Block
- 3. Laboratory
- 4. Radiology
- 5. Ultrasound
- 6. Pathology Lab
- 7. Physiotherapy
- 8. CSSD
- 9. Central Medical Gases
- 10. Pharmacy
- 11. Kitchen/Canteen
- 12. Biomedical Waste Management
- 13. Ambulance Service

# Covid-19 Treatment & Isolation Centre

The hospital will provide affordable and quality treatment and isolation centre facilities for Covid-19 and other pandemics.



# Implementation Plan

Infrastructure & Interior Developemnt

05 Months Installation of Machinery, Equipment

02 Month **Miscellaneous** 

03 Months

### Project Cost Break-up

The building space required for the project is taken on rent. This proposal seeks funding for interior development, purchase of medical equipment & furniture, and running expense for 6 months.

INR 2.80
Crores

Infrastructure
Developemnt
INR 48 Lakhs

Machinery & Equipment INR 108 Lakhs

Ambulance INR 12 Lakhs

Furniture & Fixtures INR 12 Lakhs

Running Exp. for one year INR 100 Lakhs

# Cost of Equipment

SN	ITEM NAME	QTY	AMOUNT
1	FOWLER BED WITH ABS PANNEL WITH WHEEL AND COLLAPSABLE RAILING WITH MATTRESS WITH IV ROAD	10	145000
2	SEMI FOWLER BED WITH ABS PANNEL WITH WHEEL AND COLLAPSABLE RAILING WITH MATTRESS WITH IV ROAD	17	229500
3	ICU BED WITH ABS PANNEL WITH ABS RAILING WITH WHEEL AND MATTRESS	8	240000
4	ATTENDENT BED FIX MATTRESS	35	145000
5	FOOT STEP SINGLE	10	10000
6	FOOT STEP DOUBLE	10	15000
7	IV STAND SS	10	15000
8	EXAMINATION TABLE	2	10000
9	GYANIE TABLE	1	6500
10	MONITOR 5 PAIRA	10	230000
11	MONITOR 3 PAIRA	10	135000
12	VENTILATOR	3	1700000
13	BIPAP	2	52000
14	CPAP	2	35000
15	INSTRUMENT TROLLY SS	5	27500

# Cost of Equipment

SN	ITEM NAME	QTY	AMOUNT
16	IDRESSING TROLLY SS	4	28000
17	SUCTION 1/2 HP	4	40000
18	VERTICAL AUTOCLAVE 12X22	3	35000
19	THREE FOLD SCREEN	10	25000
20	OT TABLE DLX	2	70000
21	LABOUR TABLE	1	25000
22	SYRINGE PUMP	5	80000
23	STRETCHER TROLLY MS	5	25000
24	STRETCHER TROLLY SS	2	30000
25	ANESTHESIA TROLLY	2	80000
26	DRESSING DRUM 11X9	6	7000
27	AUTOCLAVE HORIZONTAL (16*24)	1	400000
28	CARM TABLE WITH ORTHO ATTACHMENT	1	90000
29	BED SIDE LOCKER GENERAL	27	40500
30	BED SIDE LOCKER DLX	8	24000
31	REVOLVING STOOL SS	5	7500
32	WHEEL CHAIR	5	25000
33	CRASH CART SS	3	48000
34	OT LIGHT SINGLE DOM SEALING	1	28000
35	OT LIGHT DOUBLE DOM SEALING	1	54500

# Cost of Equipment

SN	ITEM NAME	QTY	AMOUNT
36	3 SETER CHAIR	15	115000
37	SCRUB STATION DOUBLE SENSOR	1	75000
38	ECG MACHINE 6 CHANNEL	3	120000
39	CYLINDER TROLLY BIG	5	12500
40	CYLINDER TROLLY SMALL	5	7500
41	ADULT WEIGHT MACHINE	4	7500
42	BABY WEIGHT MACHINE	2	3500
43	GYANIE OT SETUP	1	750000
43	GENERAL OT SETUP	1	650000
43	GAS PIPE LINE SETUP	1	1000000
44	EEG MACHINE	1	250000
45	ULTRASOUND MACHINE	1	500000
46	COMPUTER	11	330000
47	PRINTER	5	75000
48	COMPUTER FURNITURE	11	33000
49	CCTV	24	600000
50	GENERATOR	1	500000
	GST 18%		16,53,660
	Total		1,08,40,660

### Donate to Al Khair Foundation\*

Account Number 50200025444987 Account Type Current

Account Name | Al Khair Foundation Bank **HDFC** IFSC **HDFC0004410** 

Bank Account Number IFSC Account Type

Account Name Al Khair Foundation ICICI 113405002023 ICIC0000046 Current

#### **FCRA Account**

Account Number | 39819818837

Account Type | FCRA Account

Account Name | Al Khair Foundation Bank | State Bank of India IFSC **SBIN0000691** 

<sup>\*</sup>Donations to Al Khair Foundation are eligible for tax exemption under section 80G of Income Tax Act.





C-62/2, Abul Fazal Enclave- 2, Jamia Nagar, Okhla, New Delhi-110025 Email: info@alkhairindiafoundation.org alkhairfoundationindia@gmail.com

